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| Ministerium für Soziales,Gesundheit und SportMecklenburg-Vorpommern | \\wm-sn-gv0002\benutzer$\sstamer\Eigene Bilder\Logos und Wappen\8141_lw_gross_small.gif |  | Landesamt fürGesundheit und Soziales |  |

**Projekttitel:**

**Ausgaben-Kalkulation**

1. **Personalausgaben**
2. **Festangestellte Beschäftigte**

(Personalausgabenbogen ist für jeden Beschäftigten beizufügen)

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| Name des Beschäftigten | Einsatz als | Qualifikation | Stellenanteil(in Vollzeiteinheiten,40 Wochenstunden entsprechen 1,0) | Arbeitgeber-Brutto gesamt in EUR(Wert aus Personal-ausgabenbogen übernehmen) |
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| **Gesamt** |  |

1. **Nicht festangestelltes Personal**

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| Name | Einsatz als  | Stunden-satz | Tages-satz | Umfang(Anzahl Stunden oder Tage) | Honorar gesamt in EUR |
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| **Gesamt** |  |  |

1. **Sachausgaben**
2. **Anschaffung von Einrichtungsgegenständen**

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| Bezeichnung | Kurz-Begründung | Einzelpreis | Anzahl | Betrag in EUR |
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| **Gesamt** |       |

1. **Anschaffung von Instrumenten**

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| Bezeichnung | Kurz-Begründung | Einzelpreis | Anzahl | Betrag in EUR |
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| **Gesamt** |       |

1. **Anschaffung von Gebrauchsgegenständen**

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| Bezeichnung | Kurz-Begründung | Einzelpreis | Anzahl | Betrag in EUR |
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| **Gesamt** |       |

1. **ggf. gesonderte Ausgaben für Lieferung**

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| Bezeichnung | Kurz-Begründung | Einzelpreis | Anzahl | Betrag in EUR |
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